



Kathryn P. Jett

Director

California Department of Alcohol and Drug Programs

Budget 2003-04

Annual Budget	\$586.1 million
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Federal	\$275.7 million
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State General Fund	\$ 56.2 million
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Drug Medi-Cal	\$113.2 million
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Other	\$ 20.7 million
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Proposition 36	\$120.3 million
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Proposition 36 Evaluation

- **Costs**
- **Outcomes**
- **Implementation**
- **Lessons Learned**

Prop 36 Offender Pipeline, Processed through the Court (July 2001 - June 2002)

**Eligible
in court**

**Referred
(Step 1)**

**Assessed
(Step 2)**

**Placed in treatment
(Step 3)**



Percent

**82.0% were
referred**

**85.1% were
assessed**

**81.3% entered
treatment**

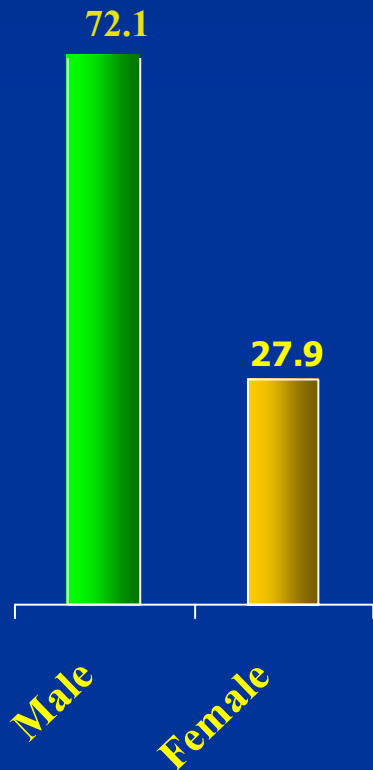
18% Initially Opt-out

and

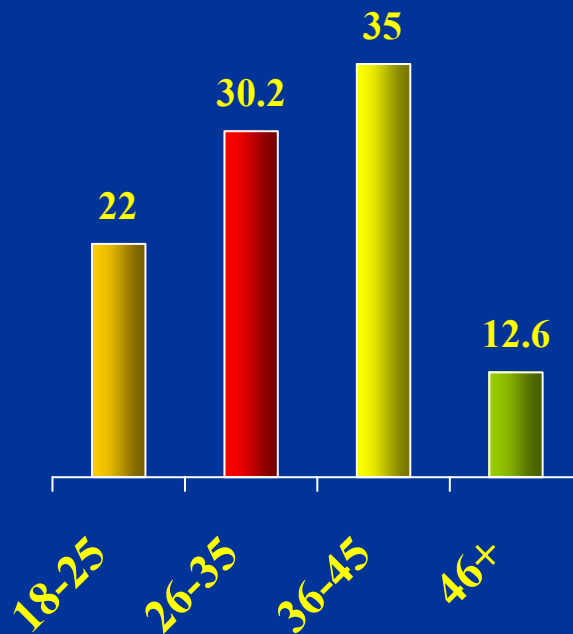
69% Overall show rate

Demographics of Prop 36 Treatment Clients

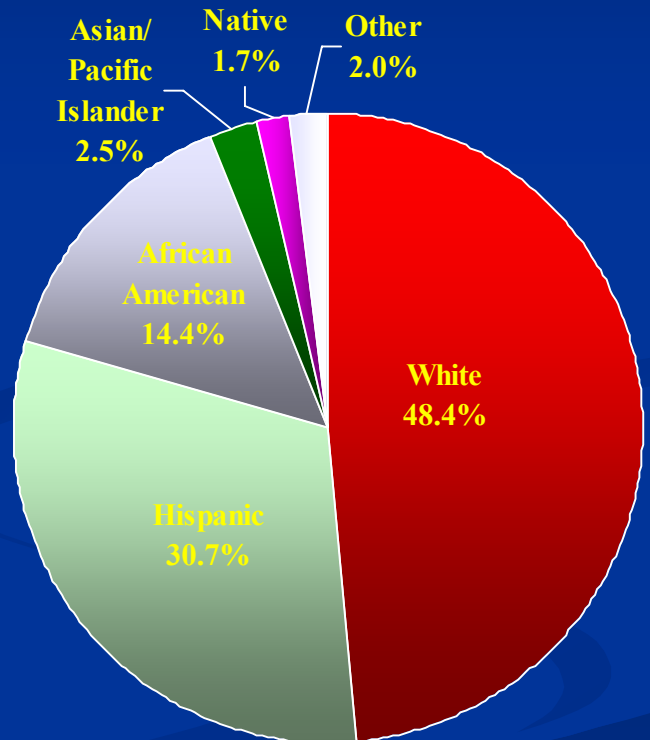
(N=24,286)



Gender



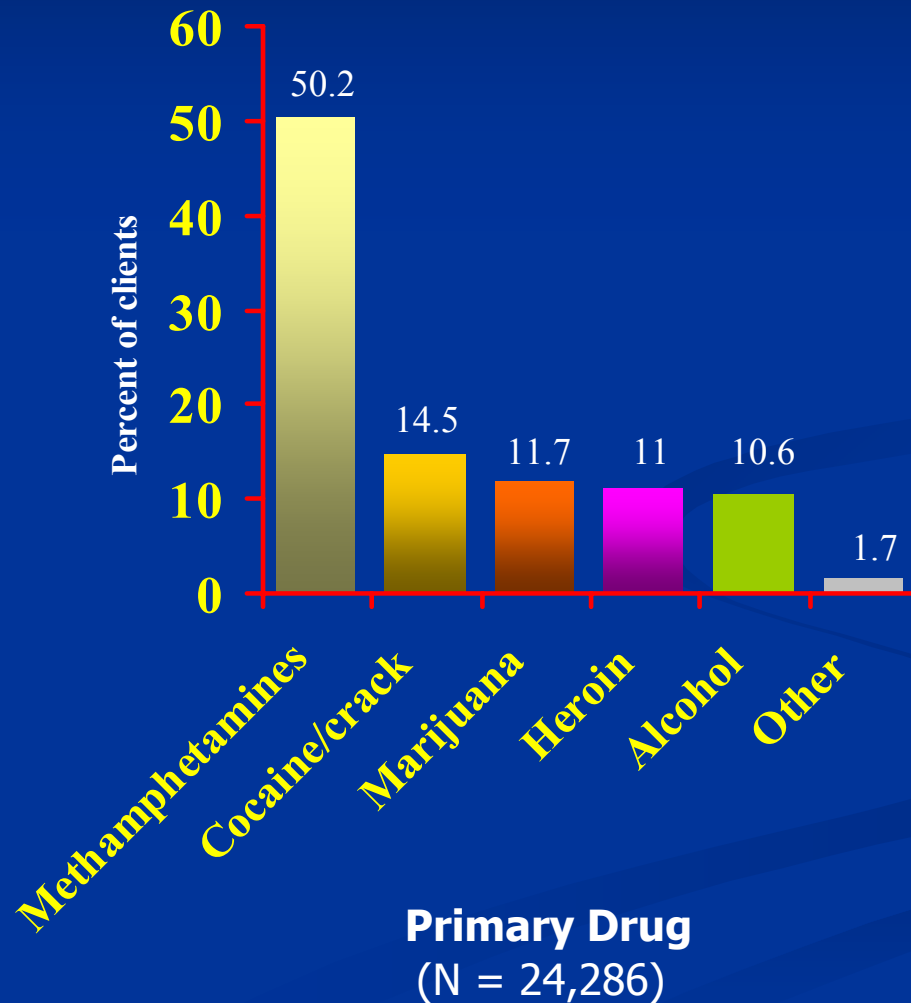
Age



Ethnicity

Primary Drug Used Among Prop 36 Treatment Clients

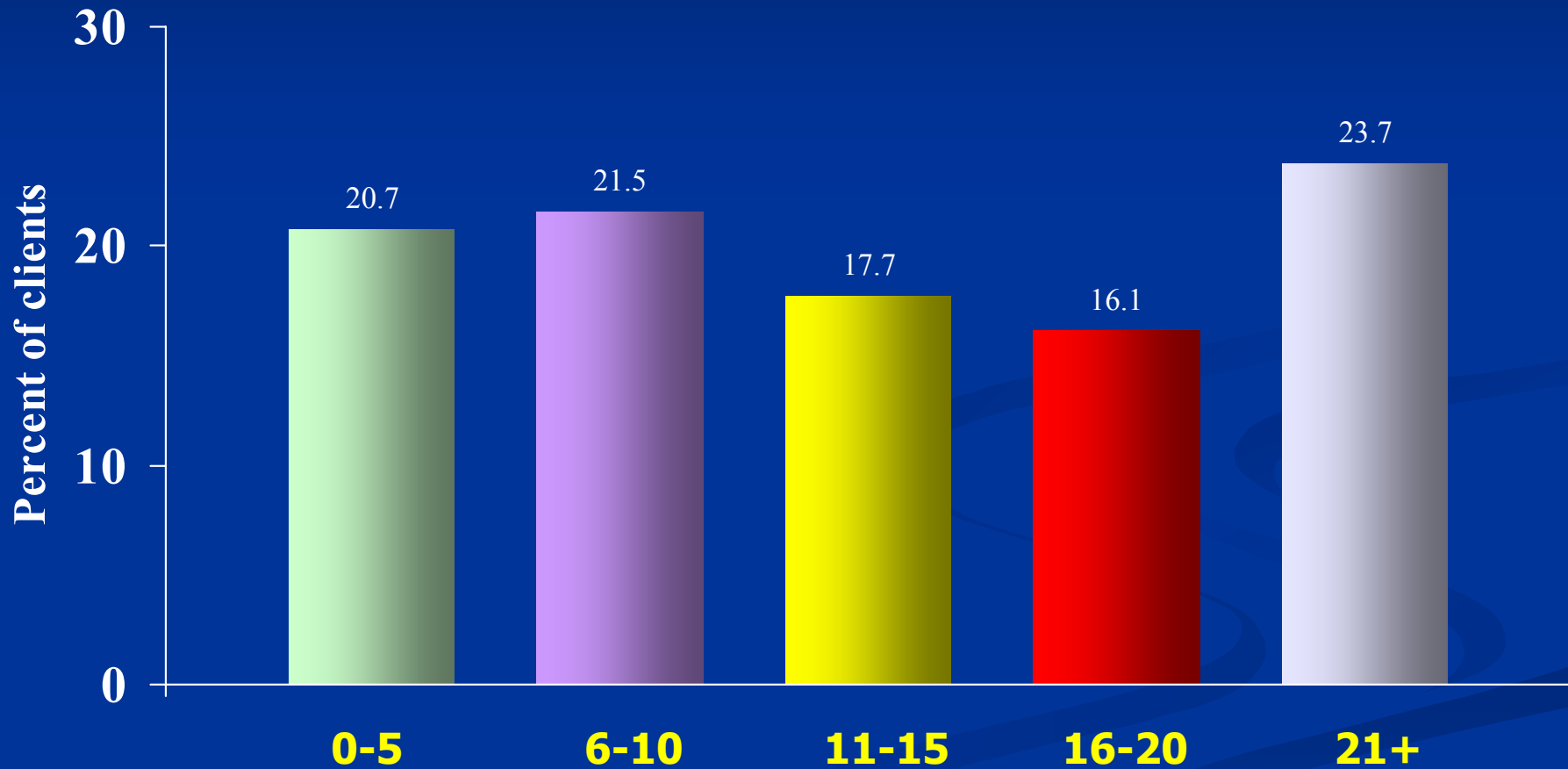
(California Alcohol and Drug Data System)



Years of Drug Use Among Prop 36 Treatment Clients

(California Alcohol and Drug Data System)

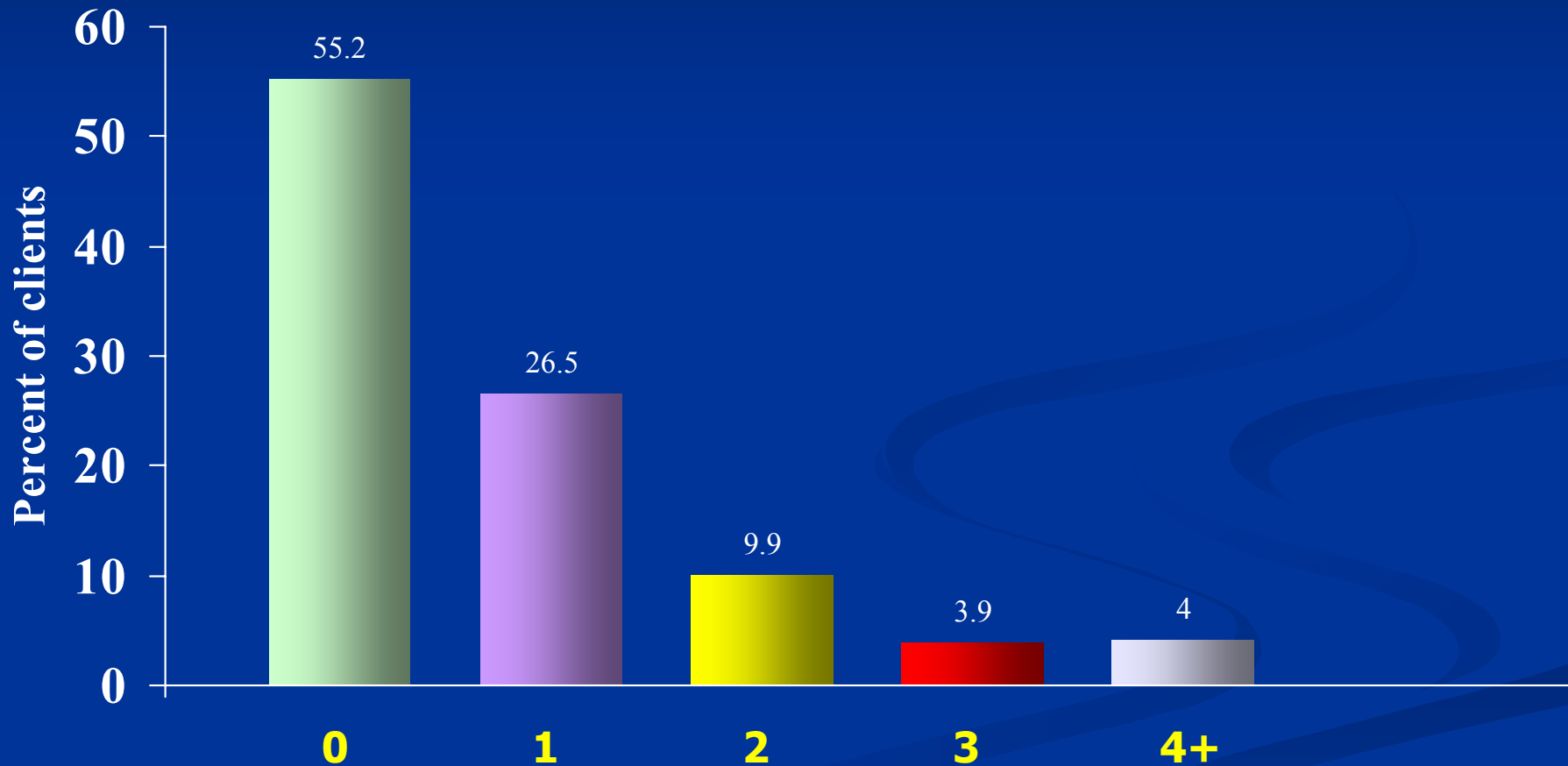
(N = 24,286)



Prior Treatment Episodes Among Prop 36 Treatment Clients

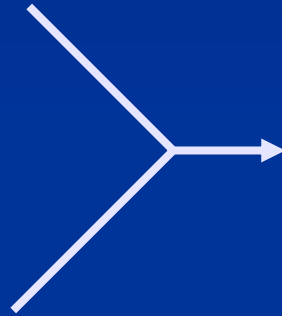
(California Alcohol and Drug Data System)

(N = 24,286)



Offender Management - Conclusions

Co-located staff
One-visit process



**Better show
rate at
assessment**

Drug court approach



**Better show
rate at
treatment**

**Please contact us for more
information:**

**The California Department of
Alcohol and Drug Programs,**

www.adp.ca.gov

**UCLA Integrated Substance
Abuse Programs,**

www.uclaisap.org/Prop36